

ORGANISMO: INSTITUTO TECNOLÓGICO SUPERIOR DE COCULA

SIGLAS: ITS COCULA

No. Conts	UP	ORG	PG	PC	UEG	NOMEN	JOR	CATEG	NOMBRE DEL PUESTO	AREA DE ADSCRIPCIÓN DEL PUESTO	ZONA ECONOMICA	COSTO MENSUAL		COSTO ANUAL			COSTO MENSUAL						COSTO ANUAL	COLUMNAS ADICIONALES PARA CONCEPTOS MENSUALES PROPIOS DEL	COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS CON PERIODICIDAD DIFERENTE A LA MENSUAL				
												SUELDO 1101	SUMA 1101	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO 1401	CUOTAS A PENSIONES 1402	CUOTAS PARA LA VIVIENDA 1403	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	DESPENSA 1601	PASAJES 1602			IMPACTO AL SALARIO 1801	GUARDERIA	AYUDA ISR 30%	AYUDA PARA UTILES ESCOLARES	CANASTILLA DE WATERINIDAD
1	9	33	7	93300850	850	25	40	C	DIRECTOR GENERAL	DIRECCION GENERAL	II	47,106.00	47,106.00	37,684.80	78,510.00	23,553.00	4,946.13	1,413.18	6,006.02	942.12	711.00	1,750.00	2,355.30		34,858.44	1,085.00		2,500.00	
2	9	33	7	93300850	850		40	C	SUBDIRECTOR DE AREA	DIRECCION GENERAL	II	26,190.60	26,190.60	20,952.48	43,651.00	13,095.30	2,750.01	785.72	3,339.30	523.81	711.00		1,309.53		19,381.04	1,085.00		2,500.00	2,500.00
3	9	33	7	93300850	850		40	C	SUBDIRECTOR DE AREA	DIRECCION GENERAL	II	26,190.60	26,190.60	20,952.48	43,651.00	13,095.30	2,750.01	785.72	3,339.30	523.81	711.00		1,309.53		19,381.04	1,085.00		2,500.00	2,500.00
4	9	33	7	93300850	850		40	C	JEFE DE DIVISION	SUBDIRECCION ACADEMICA	II	22,636.35	22,636.35	18,109.08	37,727.25	11,318.18	2,376.82	679.09	2,886.13	452.73	711.00		1,131.82		16,750.90	1,085.00		2,500.00	
5	9	33	7	93300850	850		40	C	JEFE DE DIVISION	SUBDIRECCION ACADEMICA	II	22,636.35	22,636.35	18,109.08	37,727.25	11,318.18	2,376.82	679.09	2,886.13	452.73	711.00		1,131.82		16,750.90			2,500.00	2,500.00
6	9	33	7	93300850	850		41	C	JEFE DE DIVISION	SUBDIRECCION ACADEMICA	II	22,636.35	22,636.35	18,109.08	37,727.25	11,318.18	2,376.82	679.09	2,886.13	452.73	711.00		1,131.82		16,750.90			2,500.00	
7	9	33	7	93300850	850		40	C	JEFE DE DEPARTAMENTO	SUBDIRECCION ADMINISTRATIVA	II	16,048.30	16,048.30	12,838.64	26,747.17	8,024.15	1,685.07	481.45	2,046.16	320.97	711.00		802.42	892.00	11,875.74	1,085.00	1,600.00	2,500.00	
8	9	33	7	93300850	850		40	C	JEFE DE DEPARTAMENTO	SUBDIRECCION ACADEMICA	II	16,048.30	16,048.30	12,838.64	26,747.17	8,024.15	1,685.07	481.45	2,046.16	320.97	711.00		802.42	892.00	11,875.74		1,600.00	2,500.00	
9	9	33	7	93300850	850		40	C	JEFE DE DEPARTAMENTO	SUBDIRECCION ACADEMICA	II	16,048.30	16,048.30	12,838.64	26,747.17	8,024.15	1,685.07	481.45	2,046.16	320.97	711.00		802.42		11,875.74	1,085.00		2,500.00	
10	9	33	7	93300850	850		40	C	JEFE DE DEPARTAMENTO	DIRECCION GENERAL	II	16,048.30	16,048.30	12,838.64	26,747.17	8,024.15	1,685.07	481.45	2,046.16	320.97	711.00		802.42		11,875.74			2,500.00	
11	9	33	7	93300850	850		40	C	JEFE DE DEPARTAMENTO	DIRECCION GENERAL	II	16,048.30	16,048.30	12,838.64	26,747.17	8,024.15	1,685.07	481.45	2,046.16	320.97	711.00		802.42		11,875.74			2,500.00	
12	9	33	7	93300850	850	***	***	***	ING. EN SISTEMAS	***	***	8,020.85	8,020.85	6,416.68	13,368.08	4,010.43	842.19	240.63	1,022.66	160.42	711.00		401.04		5,935.43	1,085.00		2,500.00	
13	9	33	7	93300850	850	14	40	B	TECNICO ESPECIALIZADO	VINCULACION	II	7,262.85	7,262.85	5,810.28	12,104.75	3,631.43	762.60	217.89	926.01	145.26	711.00		363.14		5,374.51		1,600.00	2,500.00	
14	9	33	7	93300850	850	14	40	B	TECNICO ESPECIALIZADO	PLANEACION	II	7,262.85	7,262.85	5,810.28	12,104.75	3,631.43	762.60	217.89	926.01	145.26	711.00		363.14		5,374.51			2,500.00	
15	9	33	7	93300850	850	13	40	B	ANALISTA ESPECIALIZADO	DIVISION DE CARRERA	II	6,910.50	6,910.50	5,528.40	11,517.50	3,455.25	725.60	207.32	881.09	138.21	711.00		345.53	892.00	5,113.77		1,600.00	2,500.00	
16	9	33	7	93300850	850	13	40	B	ANALISTA ESPECIALIZADO	DIVISION DE CARRERA	II	6,910.50	6,910.50	5,528.40	11,517.50	3,455.25	725.60	207.32	881.09	138.21	711.00		345.53		5,113.77		1,600.00	2,500.00	
17	9	33	7	93300850	850	13	40	B	MEDICO GENERAL	SERVICIOS ESCOLARES	II	6,910.50	6,910.50	5,528.40	11,517.50	3,455.25	725.60	207.32	881.09	138.21	711.00		345.53		5,113.77			2,500.00	2,500.00
18	9	33	7	93300850	850	***	***	***	PSICOLOGO	***	***	6,910.50	6,910.50	5,528.40	11,517.50	3,455.25	725.60	207.32	881.09	138.21	711.00		345.53		5,113.77			2,500.00	2,500.00
19	9	33	7	93300850	850	12	40	B	JEFE DE OFICINA	SERVICIOS ADMINISTRATIVOS	II	6,576.90	6,576.90	5,261.52	10,961.50	3,288.45	690.57	197.31	838.55	131.54	711.00		328.85		4,866.91			2,500.00	
20	9	33	7	93300850	850	12	40	B	PROGRAMADOR	SUBDIRECCION ADMINISTRATIVA	II	6,576.90	6,576.90	5,261.52	10,961.50	3,288.45	690.57	197.31	838.55	131.54	711.00		328.85		4,866.91	1,085.00		2,500.00	
21	9	33	7	93300850	850	12	40	B	SRIA DE DIREC. GRAL	DIRECCION GENERAL	II	6,576.90	6,576.90	5,261.52	10,961.50	3,288.45	690.57	197.31	838.55	131.54	711.00		328.85		4,866.91		1,600.00	2,500.00	
22	9	33	7	93300850	850	10	40	B	ANALISTA TECNICO	SERVICIOS ADMINISTRATIVOS	II	5,965.45	5,965.45	4,772.36	9,942.42	2,982.73	626.37	178.96	760.59	119.31	711.00		298.27	892.00	4,414.43		1,600.00	2,500.00	
23	9	33	7	93300850	850	10	40	B	ANALISTA TECNICO	SERVICIOS ADMINISTRATIVOS	II	5,965.45	5,965.45	4,772.36	9,942.42	2,982.73	626.37	178.96	760.59	119.31	711.00		298.27		4,414.43		1,600.00	2,500.00	
24	9	33	7	93300850	850	10	40	B	ANALISTA TECNICO	SERVICIOS ADMINISTRATIVOS	II	5,965.45	5,965.45	4,772.36	9,942.42	2,982.73	626.37	178.96	760.59	119.31	711.00		298.27		4,414.43			2,500.00	
25	9	33	7	93300850	850	8	40	B	SRIA SUBDIRECTOR	SUBDIRECCION ACADEMICA	II	5,403.60	5,403.60	4,322.88	9,006.00	2,701.80	567.38	162.11	688.96	108.07	711.00		270.18	892.00	3,998.66	1,085.00	1,600.00	2,500.00	
26	9	33	7	93300850	850	8	40	B	SRIA SUBDIRECTOR	SUBDIRECCION ADMINISTRATIVA	II	5,403.60	5,403.60	4,322.88	9,006.00	2,701.80	567.38	162.11	688.96	108.07	711.00		270.18		3,998.66	1,085.00		2,500.00	
27	9	33	7	93300850	850	7	40	B	CAPTURISTA	SERVICIOS ADMINISTRATIVOS	II	5,140.20	5,140.20	4,112.16	8,567.00	2,570.10	539.72	154.21	655.38	102.80	711.00		257.01		3,803.75	1,085.00		2,500.00	
28	9	33	7	93300850	850	7	40	B	CAPTURISTA	SERVICIOS ESCOLARES	II	5,140.20	5,140.20	4,112.16	8,567.00	2,570.10	539.72	154.21	655.38	102.80	711.00		257.01		3,803.75	1,085.00		2,500.00	
29	9	33	7	93300850	850	7	40	B	CAPTURISTA	VINCULACION	II	5,140.20	5,140.20	4,112.16	8,567.00	2,570.10	539.72	154.21	655.38	102.80	711.00		257.01		3,803.75	1,085.00		2,500.00	
30	9	33	7	93300850	850	7	40	B	CAPTURISTA	SUBDIRECCION ADMINISTRATIVA	II	5,140.20	5,140.20	4,112.16	8,567.00	2,570.10	539.72	154.21	655.38	102.80	711.00		257.01		3,803.75	1,085.00		2,500.00	
31	9	33	7	93300850	850	7	40	B	CHOFER DE DIRECTOR	DIRECCION GENERAL	II	5,140.20	5,140.20	4,112.16	8,567.00	2,570.10	539.72	154.21	655.38	102.80	711.00		257.01		3,803.75	1,085.00		2,500.00	
32	9	33	7	93300850	850	6	40	B	LABORATORISTA	DESARROLLO ACADEMICO	II	4,893.25	4,893.25	3,914.60	8,155.42	2,446.63	513.79	146.80	623.89	97.87	711.00		244.66		3,621.01			2,500.00	
33	9	33	7	93300850	850	***	***	***	LABORATORISTA	***	***	4,893.25	4,893.25	3,914.60	8,155.42	2,446.63	513.79	146.80	623.89	97.87	711.00		244.66		3,621.01			2,500.00	
34	9	33	7	93300850	850	***	***	***	SRIA JEFE DE DEPTO	***	***	4,662.55	4,662.55	3,730.04	7,770.92	2,331.28	489.57	139.88	594.48	93.25	711.00		233.13		3,450.29		1,600.00	2,500.00	
35	9	33	7	93300850	850	5	40	B	SRIA JEFE DE DEPTO	VINCULACION	II	4,662.55	4,662.55	3,730.04	7,770.92	2,331.28	489.57	139.88	594.48	93.25	711.00		233.13	892.00	3,450.29	1,085.00	1,600.00	2,500.00	
36	9	33	7	93300850	850	5	40	B	SRIA JEFE DE DEPTO	PLANEACION	II	4,662.55	4,662.55	3,730.04	7,770.92	2,331.28	489.57	139.88	594.48	93.25	711.00		233.13		3,450.29		1,600.00	2,500.00	
37	9	33	7	93300850	850	5	40	B	SRIA JEFE DE DEPTO	SERVICIOS ADMINISTRATIVOS	II	4,662.55	4,662.55	3,730.04	7,770.92	2,331.28	489.57	139.88	594.48	93.25	711.00		233.13		3,450.29		1,600.00	2,500.00	
38	9	33	7	93300850	850	5	40	B	SRIA JEFE DE DEPTO	DESARROLLO ACADEMICO	II	4,662.55	4,662.55	3,730.04	7,770.92	2,331.28	489.57	139.88	594.48	93.25	711.00		233.13		3,450.29		1,600.00	2,500.00	
39	9	33	7	93300850	850	4	40	B	BIBLIOTECARIO	SERVICIOS ESCOLARES	II	4,443.75	4,443.75	3,555.00	7,406.25	2,221.88	466.59	133.31	566.58	88.88	711.00		222.19		3,288.38			2,500.00	
40	9	33	7	93300850	850	4	40	B	TECNICO EN MANTENIMIENTO	SERVICIOS	II	4,443.75	4,443.75	3,555.00	7,406.25	2,221.88	466.59	133.31	566.58	88.88	711.00		222.19		3,288.38			2,500.00	
41	9	33	7	93300850	850	***	***	***	TECNICO EN MANTENIMIENTO	***	***	4,443.75	4,443.75	3,555.00	7,406.25	2,221.88	466.59	133.31	566.58	88.88	711.00		222.19		3,288.38			2,500.00	
42	9	33																											